



Clinton Township 2024
Proposed Budget

General Fund (PLIGIT General Fund, Act 13, Fire Fund,
Escrow, Payroll)

2024 Proposed
Budget

Income

301-310 - TAXES	
301.00 - REAL PROPERTY TAXES	
301.10 - REAL ESTATE TAX-CURRENT	174,000.00
301.40 - REAL ESTATE TAX -DELINQ.	2,800.00
301.60 - REAL ESTATES TAX-INTERIUM	200.00
Total 301.00 - REAL PROPERTY TAXES	177,000.00
310.00 - LOCAL TAX ENABLING ACT TAXES	
310.10 - REAL ESTATE TRANSFER TAX	50,000.00
310.20 - EARNED INCOME TAX	450,000.00
310.50 - LOCAL SERVICES TAX	98,000.00
Total 310.00 - LOCAL TAX ENABLING ACT TAXES	598,000.00
Total 301-310 - TAXES	775,000.00
320-321 - LICENSES & PERMITS	
321.00 - BUSINESS LICENSES AND PERMITS	
321.60 - NO-IMPACT HOME OCCUPANCY PERMIT	250.00
321.80 - CABLE TV FRANCHISE	38,000.00
Total 321.00 - BUSINESS LICENSES AND PERMITS	38,250.00
322.00 - NON-BUSINESS LICENSES & PERMITS	
322.20 - DEMO PERMIT FEES	500.00
322.30 - DRIVEWAY PERMIT	500.00
322.31 - SIGN PERMIT	1,000.00
322.40 - ROAD BONDING PERMITS	2,000.00
322.83 - LOGGING/TIMBER HARVESTING	500.00
Total 322.00 - NON-BUSINESS LICENSES & PERMITS	4,500.00
Total 320-321 - LICENSES & PERMITS	42,750.00
330-332 - FINES AND FORFEITS	
331.00 - FINES	
331.10 - FINES-DIS.MAG/CLERK OF CTS	2,000.00
331.13 - STATE POLICE FINES	1,500.00
Total 331.00 - FINES	3,500.00
Total 330-332 - FINES AND FORFEITS	3,500.00
341-342 - INTEREST, RENTS & ROYALTIES	
341.00 - INTEREST EARNINGS	
341.10 - INTEREST ON CHECKING	11,000.00
342.00 - RENTS AND ROYALTIES	
342.10 - RENT OF LAND	0.00
342.51 - LEASING ROYALTIES	200,000.00
Total 342.00 - RENTS AND ROYALTIES	200,000.00
Total 341-342 - INTEREST, RENTS & ROYALTIES	211,000.00
351-353 - FEDERAL INCOME	
352.00 - FED SHARED REV AND ENTITLEMENTS	
352.53 - AMERICAN RESCUE PLAN FUND	0.00
Total 352.00 - FED SHARED REV AND ENTITLEMENTS	0.00
Total 351-353 - FEDERAL INCOME	0.00
354-356 - STATE REVENUE	
354.00 - STATE CAPITAL & OPERATING GRANT	
354.07 - CULTURE AND RECREATIONAL GRANTS	0.00
354.15 - RECYCLING ACT 101 GRANT	1,800.00
354.17 - CARES GRANT	0.00
354.18 - PA DRIVING FORWARD TRUCK GRANT	0.00
354.19 - LOW VOLUME ROAD GRANT	34,500.00
Total 354.00 - STATE CAPITAL & OPERATING GRANT	36,300.00
355 - STATE SHARED REV & ENTITLEMENTS	
355.01 - PUBLIC UTILITY REALTY TAX	800.00
355.05 - MUNICIPAL PENSION STATE AID	14,000.00
355.07 - FOREIGN FIRE INS. PREMIUM TAX	18,690.00
355.09 - ACT 13 IMPACT FEE DISTRIBUTION	200,000.00
Total 355 - STATE SHARED REV & ENTITLEMENTS	233,490.00
Total 354-356 - STATE REVENUE	269,790.00
361-379 - CHARGES FOR SERVICES	
361.00 - GENERAL GOVERNMENT	
361.30 - SUBDIVISION & SITE REVIEW	3,000.00
361.33 - ZONING & LAND USE PERMIT	50,000.00

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361.34 · HEARING FEE (Zoning & Cond.Use)	1,800.00
361.35 · CONSERVATION FEES&OTHER ZONING	3,000.00
361.36 · TRANSFER DEV RIGHTS incl Act 13	20,000.00
361.65 · NO LIEN LETTER/TAX CERT	2,500.00
Total 361.00 · GENERAL GOVERNMENT	80,300.00
362.00 · PUBLIC SAFETY	
362.41 · BUILDING PERMIT FEES	90,000.00
362.44 · SEWAGE PERMIT	3,000.00
362.45 · HIGHWAY USE & OCCUPANCY PERMITS	6,000.00
Total 362.00 · PUBLIC SAFETY	99,000.00
363.00 · HIGHWAY AND STREETS	
363.10 · STREET, SIDEWALK, CURB REPAIR	1,000.00
Total 363.00 · HIGHWAY AND STREETS	1,000.00
364.00 · SANITATION	
364.50 · SALE OF RECYCLABLE MATERIAL	1,000.00
Total 364.00 · SANITATION	1,000.00
367.00 · CULTURE-RECREATION	
367.14 · PAVILION RENTAL FEES	1,800.00
Total 367.00 · CULTURE-RECREATION	1,800.00
Total 361-379 · CHARGES FOR SERVICES	183,100.00
383-389 · UNCLASSIFIED OPERATING REVENUES	
383.00 · SPECIAL ASSESSMENTS (NON-RE TAX	
383.49 · FARMLAND PRESERVATION	
Total 383.00 · SPECIAL ASSESSMENTS (NON-RE TAX	0.00
Total 383-389 · UNCLASSIFIED OPERATING REVENUES	0.00
391-395 · OTHER FINANCING SOURCES	
391.00 · PROCEEDS OF ASSET DISPOSITION	
391.10 · SALES OF RD. EQUIPMENT	70,000.00
391.20 · COMPENSATION/LOSS OF ASSETS	0.00
Total 391.00 · PROCEEDS OF ASSET DISPOSITION	70,000.00
392.00 · INTERFUND OPERATING TRANSFERS	
392.01 · INTERFUND TRNFERS - GF	0.00
392.24 · INTERFUND TRNFERS - PARK	
392.30 · TRANSFER FROM SPECIAL FUND	0.00
392.35 · INTERFUND TRANSFER HWY AID	0.00
392.40 · TRANSFER FROM ARPA FUND	0.00
392.45 · TRANSFER FROM AG FUND	0.00
Total 392.00 · INTERFUND OPERATING TRANSFERS	0.00
395.00 · REFUNDS OF PRIOR YEAR EXP	
395.35 · REFUND INSURANCE PREMIUMS	0.00
395.49 · REFUNDS OF PRIOR YEAR EXP-OTHER	100.00
395.00 · REFUNDS OF PRIOR YEAR EXP - Other	0.00
Total 395.00 · REFUNDS OF PRIOR YEAR EXP	100.00
Total 391-395 · OTHER FINANCING SOURCES	70,100.00
UNRESERVED FUNDS	271,700.00
Total Income	1,826,940.00

Expense

400-409 · GENERAL GOVERNMENT	
400.00 · LEGISLATIVE GOVERNING BODY	
400.05 · SUPERVISOR'S SALARY	5,625.00
400.19 · MEDICAL SUPPLEMENT COMPENSATION	2,900.00
400.33 · SUPERVISOR MILEAGE REIMB	1,100.00
400.46 · SUPERVISOR CONF/SEMINARS-EDU	2,500.00
Total 400.00 · LEGISLATIVE GOVERNING BODY	12,125.00
401.00 · EXECUTIVE MANAGER	
401.10 · MANAGER WAGES	80,892.00
401.33 · MANAGER MILEAGE	300.00
401.46 · MANAGER CONF/SEMINARS-EDU	1,500.00
Total 401.00 · EXECUTIVE MANAGER	82,692.00
402.00 · AUDITING SERVICES	
402.05 · AUDITOR'S SALARIES	
402.31 · ACCOUNTING/PROFESSIONAL FEES	9,000.00
402.33 · AUDITOR MILEAGE REIMB	
Total 402.00 · AUDITING SERVICES	9,000.00
403.00 · TAX COLLECTION	

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403.05 - ELECTED TAX COLLECTOR COMP.	5,500.00
403.16 - COMPENSATION PAID TO TAX CLAIM	1,100.00
403.37 - COMM ON EIT/LST TAX COLL	10,000.00
Total 403.00 - TAX COLLECTION	16,600.00
404.00 - SOLICITOR/LEGAL SERVICES	
404.21 - SOLICITOR SUPPLIES	0.00
404.31 - SOLICITOR FEES	22,000.00
404.45 - CODIFICATION	4,000.00
Total 404.00 - SOLICITOR/LEGAL SERVICES	26,000.00
405.00 - SECRETARY/CLERK/TREASURER	
405.10 - SEC/TREAS/ZONING OFFICER WAGES	43,500.00
405.15 - ASSISTANT TREAS WAGES	0.00
405.33 - SEC/TREA MILEAGE REIMB	200.00
405.35 - SECRETARY/TREAS -BOND	2,000.00
405.46 - SEC/TREAS CONF/SEMINARS-EDU	950.00
Total 405.00 - SECRETARY/CLERK/TREASURER	46,650.00
406.00 - GENERAL GOVT ADMINISTRATION	
406.21 - ADMINISTRATION OFFICE SUPPLIES	8,000.00
406.23 - POSTAGE	1,500.00
406.27 - PC HARDWARE/SOFTWARE/SUPPORT	21,000.00
406.28 - MEAL REIMBURSEMENT	2,000.00
406.31 - PROFESSIONAL SERVICES GEN ADMIN	1,000.00
406.34 - ADVERTISING	4,000.00
406.38 - COPIER-LEASE	4,000.00
406.39 - BANK SERVICES CHARGES	0.00
406.42 - DUES/SUBSCRIPTIONS	2,500.00
406.46 - MEETINGS/CONFERENCES/TRAINING	0.00
Total 406.00 - GENERAL GOVT ADMINISTRATION	44,000.00
408.00 - ENGINEERING	
408.31 - ENGINEERING SERVICES	40,000.00
Total 408.00 - ENGINEERING	40,000.00
409.00 - GENERAL GOV BUILDINGS & PLANT	
409.24 - BUILDING-OPERATING SUPPLIES	500.00
409.32 - BUILDING PHONE	5,800.00
409.33 - BUILDING - GAS	5,000.00
409.36 - BUILDING -ELECTRIC	5,000.00
409.37 - BUILDING MAINTENANCE & REPAIR	24,000.00
409.45 - CONTRACTED SERVICES	150,000.00
409.49 - BUILDING CLEANING	3,000.00
409.71 - CAPITAL PURCHASES LAND	0.00
Total 409.00 - GENERAL GOV BUILDINGS & PLANT	193,300.00
Total 400-409 - GENERAL GOVERNMENT	470,367.00
410-419 - PUBLIC SAFETY- PERSONS/PROPERTY	
411.00 - FIRE	
411.43 - FOREIGN FIRE TAX	23,000.00
411.54 - VOLUNTEER FIRE CONTRIBUTION	26,000.00
Total 411.00 - FIRE	49,000.00
412.00 AMBULANCE	
412.14 AMBULANCE CONTRIBUTION	500.00
413.00 - UCC & CODE ENFORCEMENT	
413.14 - SEWAGE ENFORCEMENT OFFICER	3,000.00
413.15 - CODE ENFORCEMENT OFFICER	12,000.00
413.31 - UCC & CODE PROF SERVICES	0.00
Total 413.00 - UCC & CODE ENFORCEMENT	15,000.00
414.00 - PLANNING & ZONING	
414.21 - PLANNING /ZONING SUPPLIES	100.00
Total 414.00 - PLANNING & ZONING	100.00
415.10 - EMERGENCY MANAGEMENT	
415.10 - EMERGENCY MANAGEMENT	2,000.00
Total 415.10 - EMERGENCY MANAGEMENT	2,000.00
Total 410-419 - PUBLIC SAFETY- PERSONS/PROPERTY	66,600.00
420-425 - HEALTH & HUMAN SERVICES	
422.00 - VECTOR(ANIMAL)CONTROL	
422.14 - DOG OFFICER WAGES	0.00
422.33 - DOG OFFICER MILEAGE	0.00
Total 422.00 - VECTOR(ANIMAL)CONTROL	0.00
Total 420-425 - HEALTH & HUMAN SERVICES	0.00
426-429 - PUBLIC WORKS - SANITATION	
426.49 - RECYCLING EXPENSES	400.00

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Total 426-429 · PUBLIC WORKS - SANITATION	400.00
430-439 · PUBLIC WORKS - ROADS	
430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)	
430.12 · PUBLIC WORKS - WAGES	244,000.00
430.18 · PUBLIC WORKS-OVERTIME WAGES	22,000.00
430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS	9,000.00
430.28 · PERSONAL & SAFETY EQUIPMENT	3,000.00
430.33 · VEHICLE FUEL	20,000.00
430.42 · PSATS CDL PROGRAM	100.00
430.47 · CDL DRUG & ALCOHOL TESTING	200.00
430.49 · CDL MEDICAL PHYSICAL	0.00
430.74 · CAPITAL PURCHASES, EQUIPMENT	60,000.00
430.75 · MINOR EQUIPMENT	4,000.00
Total 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)	<u>362,300.00</u>
431.31 · TREE REMOVAL	0.00
432.00 · WINTER MAINT. -SNOW REMOVAL	
432.24 · SNOW REMOVAL -OPERATING SUPPLY	45,000.00
Total 432.00 · WINTER MAINT. -SNOW REMOVAL	<u>45,000.00</u>
433.00 · TRAFFIC CONTROL DEVICES	
433.24 · SIGN PURCHASES - MATERIALS	3,500.00
433.25 · GUIDE RAILS	0.00
433.31 · LINE PAINTING	24,000.00
433.36 · TRAFFIC LIGHT ELECTRIC	2,200.00
433.37 · TRAFFIC LIGHTS REPAIR & MAINT.	2,300.00
433.49 · ROUNDABOUT MAINTENANCE	500.00
Total 433.00 · TRAFFIC CONTROL DEVICES	<u>32,500.00</u>
436.00 · STORM SEWERS AND DRAINS	
436.24 · STORM SEWERS & DRAINS SUPPLY	57,863.00
Total 436.00 · STORM SEWERS AND DRAINS	<u>57,863.00</u>
437.00 · REPAIRS TOOLS & MACHINERY	
437.24 · TUBES,TIRES,LUBRICANTS	2,000.00
437.25 · R & M SUPPLIES-VEHICLE & MACH.	10,000.00
437.31 · EQUIPMENT - TOWING/OTHER	200.00
437.45 · CONTRACTED -REPAIRS TO EQUIP.	5,000.00
437.00 · REPAIRS TOOLS & MACHINERY - Other	0.00
Total 437.00 · REPAIRS TOOLS & MACHINERY	<u>17,200.00</u>
438.00 · MAINT/REPAIRS TO ROADS/BRIDGES	
438.25 · R & M SUPPLIES-REPAIRS TO HWYS	30,000.00
438.38 · RENT OF MACHINERY	6,000.00
438.45 · REPAIRS TO ROADS-CONTRACTED	99,100.00
438.49 · BRIDGES-REPAIR & MAINT	250,000.00
Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES	<u>385,100.00</u>
439.00 · HIGHWAY CONSTRUCT/REBUILD PRJEC	
439.01 LOW VOLUME ROAD PROJECT	69,000.00
439.45 · HIGHWAY CONTRUCTION/CONTRACT S	0.00
Total 439.00 · HIGHWAY CONSTRUCT/REBUILD PRJEC	<u>69,000.00</u>
Total 430-439 · PUBLIC WORKS - ROADS	<u>968,963.00</u>
440-449 · PUBLIC WORKS-OTHER SERVICES	
448.00 · WATER SYSTEMS (INCL FIRE HYDRAN	
448.36 · FIRE HYDRANTS - WATER	10,000.00
Total 448.00 · WATER SYSTEMS (INCL FIRE HYDRAN	<u>10,000.00</u>
Total 440-449 · PUBLIC WORKS-OTHER SERVICES	<u>10,000.00</u>
450-459 · CULTURE/RECREATION	
454.00 · PARKS	
454.24 · PARK OPERATING SUPPLIES	500.00
454.35 · PARK INSURANCE AND BONDING	1,000.00
454.36 · PARK UTILITIES	800.00
454.37 · PARK MAINTENANCE	16,000.00
454.44 · PARK SANITATION	500.00
Total 454.00 · PARKS	<u>18,800.00</u>
456.00 · LIBRARIES	
456.52 · CONTRIBUTION TO LIBRARIES	16,500.00
Total 456.00 · LIBRARIES	<u>16,500.00</u>
459.00 · ETC	
459.49 · EMPLOYEE CULTURE CONTRIBUTION	600.00
Total 459.00 · ETC	<u>600.00</u>
Total 450-459 · CULTURE/RECREATION	<u>35,900.00</u>
460-469 · COMMUNITY DEVELOPMENT	
461.00 · CONSERVATION OF NATURAL RESOURS	

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461.49 · FARM LAND PRESERVATION	0.00
Total 461.00 · CONSERVATION OF NATURAL RESOURS	0.00
462.00 · COMMUNITY DEVELOPMENT/HOUSING	
462.31 · BUILDING PERMIT FEES	50,000.00
Total 462.00 · COMMUNITY DEVELOPMENT/HOUSING	50,000.00
Total 460-469 · COMMUNITY DEVELOPMENT	50,000.00
481-487 · EMPLOYER PAID BENEFITS & WITHHO	
481.00 · EMPLOYER PD TAXES	
481.10 · SOCIAL SECURITY (FICA) EMPLOYER	25,000.00
481.20 · MEDICARE - EMPLOYER	5,500.00
481.30 · UC COMP. EMPLOYER PAID	8,000.00
Total 481.00 · EMPLOYER PD TAXES	38,500.00
483.30 · NON-UNIFORM PENSION CONTR.	25,000.00
484.00 · WORKERS COMPENSATION INS.	18,000.00
487.00 · HEALTH INSURANCE BENEFITS	
487.19 · HEALTH CARE (MEDICAL) INS	32,710.00
Total 487.00 · HEALTH INSURANCE BENEFITS	32,710.00
Total 481-487 · EMPLOYER PAID BENEFITS & WITHHO	114,210.00
486.00 · INSURANCE, CASUALTY, AND SURETY	
486.20 · INSURANCE - PROPERTY/CASUALTY	25,500.00
Total 486.00 · INSURANCE, CASUALTY, AND SURETY	25,500.00
488-489 · UNCLASSIFIED OPER EXPENDITURES	
489.00 · UNCLASSIFIED EXPENDITURES	
489.00 · UNCLASSIFIED EXPENDITURES - Other	0.00
Total 489.00 · UNCLASSIFIED EXPENDITURES	0.00
Total 488-489 · UNCLASSIFIED OPER EXPENDITURES	0.00
491-493 · OTHER FINANCING USES	
492.00 · INTERFUND TRANSFERS	
492.30 · TRANSFER TO SPECIAL FUND	0.00
492.40 · TRANSFER TO ARPA	0.00
492.50 · TRANSFER TO PLGIT FARMLAND PRV	85,000.00
Total 492.00 · INTERFUND TRANSFERS	85,000.00
Total 491-493 · OTHER FINANCING USES	85,000.00
Total Expense	1,826,940.00
Net Income	0.00