



Clinton Township 2024  
Proposed Budget

General Fund (PLIGIT General Fund, Act 13, Fire Fund,  
Escrow, Payroll)

2024 Proposed  
Budget

Income

<b>301-310 - TAXES</b>	
<b>301.00 - REAL PROPERTY TAXES</b>	
301.10 - REAL ESTATE TAX-CURRENT	174,000.00
301.40 - REAL ESTATE TAX -DELINQ.	2,800.00
301.60 - REAL ESTATES TAX-INTERIUM	200.00
<b>Total 301.00 - REAL PROPERTY TAXES</b>	<b>177,000.00</b>
<b>310.00 - LOCAL TAX ENABLING ACT TAXES</b>	
310.10 - REAL ESTATE TRANSFER TAX	50,000.00
310.20 - EARNED INCOME TAX	450,000.00
310.50 - LOCAL SERVICES TAX	98,000.00
<b>Total 310.00 - LOCAL TAX ENABLING ACT TAXES</b>	<b>598,000.00</b>
<b>Total 301-310 - TAXES</b>	<b>775,000.00</b>
<b>320-321 - LICENSES &amp; PERMITS</b>	
<b>321.00 - BUSINESS LICENSES AND PERMITS</b>	
321.60 - NO-IMPACT HOME OCCUPANCY PERMIT	250.00
321.80 - CABLE TV FRANCHISE	38,000.00
<b>Total 321.00 - BUSINESS LICENSES AND PERMITS</b>	<b>38,250.00</b>
<b>322.00 - NON-BUSINESS LICENSES &amp; PERMITS</b>	
322.20 - DEMO PERMIT FEES	500.00
322.30 - DRIVEWAY PERMIT	500.00
322.31 - SIGN PERMIT	1,000.00
322.40 - ROAD BONDING PERMITS	2,000.00
322.83 - LOGGING/TIMBER HARVESTING	500.00
<b>Total 322.00 - NON-BUSINESS LICENSES &amp; PERMITS</b>	<b>4,500.00</b>
<b>Total 320-321 - LICENSES &amp; PERMITS</b>	<b>42,750.00</b>
<b>330-332 - FINES AND FORFEITS</b>	
<b>331.00 - FINES</b>	
331.10 - FINES-DIS.MAG/CLERK OF CTS	2,000.00
331.13 - STATE POLICE FINES	1,500.00
<b>Total 331.00 - FINES</b>	<b>3,500.00</b>
<b>Total 330-332 - FINES AND FORFEITS</b>	<b>3,500.00</b>
<b>341-342 - INTEREST, RENTS &amp; ROYALTIES</b>	
<b>341.00 - INTEREST EARNINGS</b>	
341.10 - INTEREST ON CHECKING	11,000.00
<b>342.00 - RENTS AND ROYALTIES</b>	
342.10 - RENT OF LAND	0.00
342.51 - LEASING ROYALTIES	200,000.00
<b>Total 342.00 - RENTS AND ROYALTIES</b>	<b>200,000.00</b>
<b>Total 341-342 - INTEREST, RENTS &amp; ROYALTIES</b>	<b>211,000.00</b>
<b>351-353 - FEDERAL INCOME</b>	
<b>352.00 - FED SHARED REV AND ENTITLEMENTS</b>	
352.53 - AMERICAN RESCUE PLAN FUND	0.00
<b>Total 352.00 - FED SHARED REV AND ENTITLEMENTS</b>	<b>0.00</b>
<b>Total 351-353 - FEDERAL INCOME</b>	<b>0.00</b>

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<b>354-356 · STATE REVENUE</b>	
<b>354.00 · STATE CAPITAL &amp; OPERATING GRANT</b>	
354.07 · CULTURE AND RECREATIONAL GRANTS	0.00
354.15 · RECYCLING ACT 101 GRANT	1,800.00
354.17 · CARES GRANT	0.00
354.18 · PA DRIVING FORWARD TRUCK GRANT	0.00
354.19 · LOW VOLUME ROAD GRANT	34,500.00
<b>Total 354.00 · STATE CAPITAL &amp; OPERATING GRANT</b>	36,300.00
<b>355 · STATE SHARED REV &amp; ENTITLEMENTS</b>	
355.01 · PUBLIC UTILITY REALTY TAX	800.00
355.05 · MUNICIPAL PENSION STATE AID	14,000.00
355.07 · FOREIGN FIRE INS. PREMIUM TAX	18,690.00
355.09 · ACT 13 IMPACT FEE DISTRIBUTION	200,000.00
<b>Total 355 · STATE SHARED REV &amp; ENTITLEMENTS</b>	233,490.00
<b>Total 354-356 · STATE REVENUE</b>	269,790.00
<b>361-379 · CHARGES FOR SERVICES</b>	
<b>361.00 · GENERAL GOVERNMENT</b>	
361.30 · SUBDIVISION & SITE REVIEW	3,000.00
361.33 · ZONING & LAND USE PERMIT	50,000.00
361.34 · HEARING FEE (Zoning & Cond.Use)	1,800.00
361.35 · CONSERVATION FEES&OTHER ZONING	3,000.00
361.36 · TRANSFER DEV RIGHTS incl Act 13	20,000.00
361.65 · NO LIEN LETTER/TAX CERT	2,500.00
<b>Total 361.00 · GENERAL GOVERNMENT</b>	80,300.00
<b>362.00 · PUBLIC SAFETY</b>	
362.41 · BUILDING PERMIT FEES	90,000.00
362.44 · SEWAGE PERMIT	3,000.00
362.45 · HIGHWAY USE & OCCUPANCY PERMITS	6,000.00
<b>Total 362.00 · PUBLIC SAFETY</b>	99,000.00
<b>363.00 · HIGHWAY AND STREETS</b>	
363.10 · STREET, SIDEWALK, CURB REPAIR	1,000.00
<b>Total 363.00 · HIGHWAY AND STREETS</b>	1,000.00
<b>364.00 · SANITATION</b>	
364.50 · SALE OF RECYCLABLE MATERIAL	1,000.00
<b>Total 364.00 · SANITATION</b>	1,000.00
<b>367.00 · CULTURE-RECREATION</b>	
367.14 · PAVILION RENTAL FEES	1,800.00
<b>Total 367.00 · CULTURE-RECREATION</b>	1,800.00
<b>Total 361-379 · CHARGES FOR SERVICES</b>	183,100.00
<b>383-389 · UNCLASSIFIED OPERATING REVENUES</b>	
<b>383.00 · SPECIAL ASSESSMENTS (NON-RE TAX</b>	
383.49 · FARMLAND PRESERVATION	
<b>Total 383.00 · SPECIAL ASSESSMENTS (NON-RE TAX</b>	0.00
<b>Total 383-389 · UNCLASSIFIED OPERATING REVENUES</b>	0.00
<b>391-395 · OTHER FINANCING SOURCES</b>	
<b>391.00 · PROCEEDS OF ASSET DISPOSITION</b>	
391.10 · SALES OF RD. EQUIPMENT	70,000.00
391.20 · COMPENSATION/LOSS OF ASSETS	0.00
<b>Total 391.00 · PROCEEDS OF ASSET DISPOSITION</b>	70,000.00
<b>392.00 · INTERFUND OPERATING TRANSFERS</b>	

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392.01 · INTERFUND TRANSFERS - GF	0.00
392.24 · INTERFUND TRANSFERS - PARK	
392.30 · TRANSFER FROM SPECIAL FUND	0.00
392.35 · INTERFUND TRANSFER HWY AID	0.00
392.40 · TRANSFER FROM ARPA FUND	0.00
392.45 · TRANSFER FROM AG FUND	0.00
<b>Total 392.00 · INTERFUND OPERATING TRANSFERS</b>	<b>0.00</b>
395.00 · REFUNDS OF PRIOR YEAR EXP	
395.35 · REFUND INSURANCE PREMIUMS	0.00
395.49 · REFUNDS OF PRIOR YEAR EXP-OTHER	100.00
395.00 · REFUNDS OF PRIOR YEAR EXP - Other	0.00
<b>Total 395.00 · REFUNDS OF PRIOR YEAR EXP</b>	<b>100.00</b>
<b>Total 391-395 · OTHER FINANCING SOURCES</b>	<b>70,100.00</b>
<b>UNRESERVED FUNDS</b>	<b>250,000.00</b>
<b>Total Income</b>	<b>1,805,240.00</b>

Expense

<b>400-409 · GENERAL GOVERNMENT</b>	
<b>400.00 · LEGISLATIVE GOVERNING BODY</b>	
400.05 · SUPERVISOR'S SALARY	5,625.00
400.19 · MEDICAL SUPPLEMENT COMPENSATION	2,900.00
400.33 · SUPERVISOR MILEAGE REIMB	1,100.00
400.46 · SUPERVISOR CONF/SEMINARS-EDU	2,500.00
<b>Total 400.00 · LEGISLATIVE GOVERNING BODY</b>	<b>12,125.00</b>
<b>401.00 · EXECUTIVE MANAGER</b>	
401.10 · MANAGER WAGES	80,892.00
401.33 · MANAGER MILEAGE	300.00
401.46 · MANAGER CONF/SEMINARS-EDU	1,500.00
<b>Total 401.00 · EXECUTIVE MANAGER</b>	<b>82,692.00</b>
<b>402.00 · AUDITING SERVICES</b>	
402.05 · AUDITOR'S SALARIES	
402.31 · ACCOUNTING/PROFESSIONAL FEES	9,000.00
402.33 · AUDITOR MILEAGE REIMB	
<b>Total 402.00 · AUDITING SERVICES</b>	<b>9,000.00</b>
<b>403.00 · TAX COLLECTION</b>	
403.05 · ELECTED TAX COLLECTOR COMP.	5,500.00
403.16 · COMPENSATION PAID TO TAX CLAIM	1,100.00
403.37 · COMM ON EIT/LST TAX COLL	10,000.00
<b>Total 403.00 · TAX COLLECTION</b>	<b>16,600.00</b>
<b>404.00 · SOLICITOR/LEGAL SERVICES</b>	
404.21 · SOLICITOR SUPPLIES	0.00
404.31 · SOLICITOR FEES	22,000.00
404.45 · CODIFICATION	4,000.00
<b>Total 404.00 · SOLICITOR/LEGAL SERVICES</b>	<b>26,000.00</b>
<b>405.00 · SECRETARY/CLERK/TREASURER</b>	
405.10 · SEC/TREAS/ZONING OFFICER WAGES	43,500.00
405.15 · ASSISTANT TREAS WAGES	0.00

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405.33 - SEC/TREA MILEAGE REIMB	200.00
405.35 - SECRETARY/TREAS -BOND	2,000.00
405.46 - SEC/TREAS CONF/SEMINARS-EDU	950.00
<b>Total 405.00 - SECRETARY/CLERK/TREASURER</b>	<b>46,650.00</b>
<b>406.00 - GENERAL GOVT ADMINISTRATION</b>	
406.21 - ADMINISTRATION OFFICE SUPPLIES	8,000.00
406.23 - POSTAGE	1,500.00
406.27 - PC HARDWARE/SOFTWARE/SUPPORT	21,000.00
406.28 - MEAL REIMBURSEMENT	2,000.00
406.31 - PROFESSIONAL SERVICES GEN ADMIN	1,000.00
406.34 - ADVERTISING	4,000.00
406.38 - COPIER-LEASE	4,000.00
406.39 - BANK SERVICES CHARGES	0.00
406.42 - DUES/SUBSCRIPTIONS	2,500.00
406.46 - MEETINGS/CONFERENCES/TRAINING	0.00
<b>Total 406.00 - GENERAL GOVT ADMINISTRATION</b>	<b>44,000.00</b>
<b>408.00 - ENGINEERING</b>	
408.31 - ENGINEERING SERVICES	40,000.00
<b>Total 408.00 - ENGINEERING</b>	<b>40,000.00</b>
<b>409.00 - GENERAL GOV BUILDINGS &amp; PLANT</b>	
409.24 - BUILDING-OPERATING SUPPLIES	500.00
409.32 - BUILDING PHONE	5,800.00
409.33 - BUILDING - GAS	5,000.00
409.36 - BUILDING -ELECTRIC	5,000.00
409.37 - BUILDING MAINTENANCE & REPAIR	24,000.00
409.45 - CONTRACTED SERVICES	150,000.00
409.49 - BUILDING CLEANING	3,000.00
409.71 - CAPITAL PURCHASES LAND	0.00
<b>Total 409.00 - GENERAL GOV BUILDINGS &amp; PLANT</b>	<b>193,300.00</b>
<b>Total 400-409 - GENERAL GOVERNMENT</b>	<b>470,367.00</b>
<b>410-419 - PUBLIC SAFETY- PERSONS/PROPERTY</b>	
<b>411.00 - FIRE</b>	
411.43 - FOREIGN FIRE TAX	23,000.00
411.54 - VOLUNTEER FIRE CONTRIBUTION	26,000.00
<b>Total 411.00 - FIRE</b>	<b>49,000.00</b>
<b>412.00 AMBULANCE</b>	
412.14 AMBULANCE CONTRIBUTION	500.00
<b>413.00 - UCC &amp; CODE ENFORCEMENT</b>	
413.14 - SEWAGE ENFORCEMENT OFFICER	3,000.00
413.15 - CODE ENFORCEMENT OFFICER	12,000.00
413.31 - UCC & CODE PROF SERVICES	0.00
<b>Total 413.00 - UCC &amp; CODE ENFORCEMENT</b>	<b>15,000.00</b>
<b>414.00 - PLANNING &amp; ZONING</b>	
414.21 - PLANNING /ZONING SUPPLIES	100.00
<b>Total 414.00 - PLANNING &amp; ZONING</b>	<b>100.00</b>
<b>415.10 - EMERGENCY MANAGEMENT</b>	
415.10 - EMERGENCY MANAGEMENT	2,000.00
<b>Total 415.10 - EMERGENCY MANAGEMENT</b>	<b>2,000.00</b>
<b>Total 410-419 - PUBLIC SAFETY- PERSONS/PROPERTY</b>	<b>66,600.00</b>
<b>420-425 - HEALTH &amp; HUMAN SERVICES</b>	

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422.00 · VECTOR(ANIMAL )CONTROL	
422.14 · DOG OFFICER WAGES	0.00
422.33 · DOG OFFICER MILEAGE	0.00
<b>Total 422.00 · VECTOR(ANIMAL )CONTROL</b>	<b>0.00</b>
<b>Total 420-425 · HEALTH &amp; HUMAN SERVICES</b>	<b>0.00</b>
426-429 · PUBLIC WORKS - SANITATION	
426.49 · RECYCLING EXPENSES	400.00
<b>Total 426-429 · PUBLIC WORKS - SANITATION</b>	<b>400.00</b>
430-439 · PUBLIC WORKS - ROADS	
430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)	
430.12 · PUBLIC WORKS - WAGES	244,000.00
430.18 · PUBLIC WORKS-OVERTIME WAGES	22,000.00
430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS	9,000.00
430.28 · PERSONAL & SAFETY EQUIPMENT	3,000.00
430.33 · VEHICLE FUEL	20,000.00
430.42 · PSATS CDL PROGRAM	100.00
430.47 · CDL DRUG & ALCOHOL TESTING	200.00
430.49 · CDL MEDICAL PHYSICAL	0.00
430.74 · CAPITAL PURCHASES, EQUIPMENT	60,000.00
430.75 · MINOR EQUIPMENT	4,000.00
<b>Total 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)</b>	<b>362,300.00</b>
431.31 · TREE REMOVAL	0.00
432.00 · WINTER MAINT. -SNOW REMOVAL	
432.24 · SNOW REMOVAL -OPERATING SUPPLY	45,000.00
<b>Total 432.00 · WINTER MAINT. -SNOW REMOVAL</b>	<b>45,000.00</b>
433.00 · TRAFFIC CONTROL DEVICES	
433.24 · SIGN PURCHASES - MATERIALS	3,500.00
433.25 · GUIDE RAILS	0.00
433.31 · LINE PAINTING	24,000.00
433.36 · TRAFFIC LIGHT ELECTRIC	2,200.00
433.37 · TRAFFIC LIGHTS REPAIR & MAINT.	2,300.00
433.49 · ROUNDABOUT MAINTENANCE	500.00
<b>Total 433.00 · TRAFFIC CONTROL DEVICES</b>	<b>32,500.00</b>
436.00 · STORM SEWERS AND DRAINS	
436.24 · STORM SEWERS & DRAINS SUPPLY	50,000.00
<b>Total 436.00 · STORM SEWERS AND DRAINS</b>	<b>57,863.00</b>
437.00 · REPAIRS TOOLS & MACHINERY	
437.24 · TUBES,TIRES,LUBRICANTS	2,000.00
437.25 · R &M SUPPLIES-VEHICLE & MACH.	10,000.00
437.31 · EQUIPMENT - TOWING/OTHER	200.00
437.45 · CONTRACTED -REPAIRS TO EQUIP.	5,000.00
437.00 · REPAIRS TOOLS & MACHINERY - Other	0.00
<b>Total 437.00 · REPAIRS TOOLS &amp; MACHINERY</b>	<b>17,200.00</b>
438.00 · MAINT/REPAIRS TO ROADS/BRIDGES	
438.25 · R & M SUPPLIES-REPAIRS TO HWYS	30,000.00
438.38 · RENT OF MACHINERY	6,000.00
438.45 · REPAIRS TO ROADS-CONTRACTED	99,100.00
438.49 · BRIDGES-REPAIR & MAINT	250,000.00
<b>Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES</b>	<b>385,100.00</b>
439.00 · HIGHWAY CONSTRUCT/REBUILD PRJEC	

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439.01 LOW VOLUME ROAD PROJECT	69,000.00
439.45 - HIGHWAY CONSTRUCTION/CONTRACT S	0.00
<b>Total 439.00 - HIGHWAY CONSTRUCT/REBUILD PRJEC</b>	<b>69,000.00</b>
<b>Total 430-439 - PUBLIC WORKS - ROADS</b>	<b>968,963.00</b>
440-449 - PUBLIC WORKS-OTHER SERVICES	
448.00 - WATER SYSTEMS (INCL FIRE HYDRAN	
448.36 - FIRE HYDRANTS - WATER	10,000.00
<b>Total 448.00 - WATER SYSTEMS (INCL FIRE HYDRAN</b>	<b>10,000.00</b>
<b>Total 440-449 - PUBLIC WORKS-OTHER SERVICES</b>	<b>10,000.00</b>
450-459 - CULTURE/RECREATION	
454.00 - PARKS	
454.24 - PARK OPERATING SUPPLIES	500.00
454.35 - PARK INSURANCE AND BONDING	1,000.00
454.36 - PARK UTILITIES	800.00
454.37 - PARK MAINTENANCE	16,000.00
454.44 - PARK SANITATION	500.00
<b>Total 454.00 - PARKS</b>	<b>18,800.00</b>
456.00 - LIBRARIES	
456.52 - CONTRIBUTION TO LIBRARIES	16,500.00
<b>Total 456.00 - LIBRARIES</b>	<b>16,500.00</b>
459.00 - ETC	
459.49 - EMPLOYEE CULTURE CONTRIBUTION	600.00
<b>Total 459.00 - ETC</b>	<b>600.00</b>
<b>Total 450-459 - CULTURE/RECREATION</b>	<b>35,900.00</b>
460-469 - COMMUNITY DEVELOPMENT	
461.00 - CONSERVATION OF NATURAL RESOURS	
461.49 - FARM LAND PRESERVATION	0.00
<b>Total 461.00 - CONSERVATION OF NATURAL RESOURS</b>	<b>0.00</b>
462.00 - COMMUNITY DEVELOPMENT/HOUSING	
462.31 - BUILDING PERMIT FEES	50,000.00
<b>Total 462.00 - COMMUNITY DEVELOPMENT/HOUSING</b>	<b>50,000.00</b>
<b>Total 460-469 - COMMUNITY DEVELOPMENT</b>	<b>50,000.00</b>
481-487 - EMPLOYER PAID BENEFITS & WITHHO	
481.00 - EMPLOYER PD TAXES	
481.10 - SOCIAL SECURITY (FICA) EMPLOYER	25,000.00
481.20 - MEDICARE - EMPLOYER	5,500.00
481.30 - UC COMP. EMPLOYER PAID	8,000.00
<b>Total 481.00 - EMPLOYER PD TAXES</b>	<b>38,500.00</b>
483.30 - NON-UNIFORM PENSION CONTR.	25,000.00
484.00 - WORKERS COMPENSATION INS.	18,000.00
487.00 - HEALTH INSURANCE BENEFITS	
487.19 - HEALTH CARE (MEDICAL) INS	32,710.00
<b>Total 487.00 - HEALTH INSURANCE BENEFITS</b>	<b>32,710.00</b>
<b>Total 481-487 - EMPLOYER PAID BENEFITS &amp; WITHHO</b>	<b>114,210.00</b>
486.00 - INSURANCE, CASUALTY, AND SURETY	
486.20 - INSURANCE - PROPERTY/CASUALTY	25,500.00
<b>Total 486.00 - INSURANCE, CASUALTY, AND SURETY</b>	<b>25,500.00</b>
488-489 - UNCLASSIFIED OPER EXPENDITURES	
489.00 - UNCLASSIFIED EXPENDITURES	
489.00 - UNCLASSIFIED EXPENDITURES - Other	0.00

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Total 489.00 · UNCLASSIFIED EXPENDITURES	0.00
Total 488-489 · UNCLASSIFIED OPER EXPENDITURES	0.00
491-493 · OTHER FINANCING USES	
492.00 · INTERFUND TRANSFERS	
492.30 · TRANSFER TO SPECIAL FUND	23,300.00
492.40 · TRANSFER TO ARPA	0.00
492.50 · TRANSFER TO PLGIT FARMLAND PRV	40,000.00
Total 492.00 · INTERFUND TRANSFERS	63,300.00
Total 491-493 · OTHER FINANCING USES	63,300.00
Total Expense	1,805,240.00
Net Income	<b>0.00</b>