

## Clinton Township 2024 Proposed Budget

General Fund (PLIGIT General Fund, Act 13, Fire Fund,	2024 Proposed
Escrow, Payroll)	Budget
Income	
301-310 · TAXES	
301.00 · REAL PROPERTY TAXES	
301.10 · REAL ESTATE TAX-CURRENT	174,000.00
301.40 · REAL ESTATE TAX -DELINQ.	2,800.00
301.60 · REAL ESTATES TAX-INTERIUM	200.00
Total 301.00 · REAL PROPERTY TAXES	177,000.00
310.00 · LOCAL TAX ENABLING ACT TAXES	
310.10 · REAL ESTATE TRANSFER TAX	50,000.00
310.20 · EARNED INCOME TAX	450,000.00
310.50 · LOCAL SERVICES TAX	98,000.00
Total 310.00 · LOCAL TAX ENABLING ACT TAXES	598,000.00
Total 301-310 · TAXES	775,000.00
320-321 · LICENSES & PERMITS	1.10,000.00
321.00 · BUSINESS LICENSES AND PERMITS	
321.60 · NO-IMPACT HOME OCCUPANCY PERMIT	250.00
321.80 · CABLE TV FRANCHISE	38,000.00
Total 321.00 · BUSINESS LICENSES AND PERMITS	38,250.00
322.00 · NON-BUSINESS LICENSES & PERMITS	30,230.00
322.20 · DEMO PERMIT FEES	500.00
322.30 · DRIVEWAY PERMIT	500.00
322.31 · SIGN PERMIT	1,000.00
322.40 · ROAD BONDING PERMITS	2,000.00
322.83 · LOGGING/TIMBER HARVESTING	500.00
Total 322.00 · NON-BUSINESS LICENSES & PERMITS	4.500.00
Total 320-321 · LICENSES & PERMITS	,
330-332 · FINES AND FORFEITS	42,750.00
331.00 · FINES	0.000.00
331.10 · FINES-DIS.MAG/CLERK OF CTS	2,000.00
331.13 · STATE POLICE FINES	1,500.00
Total 331.00 · FINES	3,500.00
Total 330-332 · FINES AND FORFEITS	3,500.00
341-342 · INTEREST, RENTS & ROYALTIES	
341.00 · INTEREST EARNINGS	
341.10 · INTEREST ON CHECKING	11,000.00
342.00 · RENTS AND ROYALTIES	
342.10 · RENT OF LAND	0.00
342.51 · LEASING ROYALTIES	200,000.00
Total 342.00 · RENTS AND ROYALTIES	200,000.00
Total 341-342 · INTEREST, RENTS & ROYALTIES	211,000.00
351-353 · FEDERAL INCOME	
352.00 · FED SHARED REV AND ENTITLEMENTS	
352.53 · AMERICAN RESCUE PLAN FUND	0.00
Total 352.00 · FED SHARED REV AND ENTITLEMENTS	0.00
Total 351-353 · FEDERAL INCOME	0.00

Clinton Township General Fund Proposed Budget 2024

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General Fund (PLIGIT General Fund, Act 13, Fire Fund,	2024 Proposed
Escrow, Payroll)	Budget
354-356 · STATE REVENUE	
354.00 · STATE CAPITAL & OPERATING GRANT	
354.07 · CULTURE AND RECREATIONAL GRANTS	0.00
354.15 · RECYCLING ACT 101 GRANT	1,800.00
354.17 · CARES GRANT	0.00
354.18 · PA DRIVING FORWARD TRUCK GRANT	0.00
354.19 · LOW VOLUME ROAD GRANT	34,500.00
Total 354.00 · STATE CAPITAL & OPERATING GRANT	36,300.00
355 · STATE SHARED REV & ENTITLEMENTS	
355.01 · PUBLIC UTILITY REALTY TAX	800.00
355.05 · MUNICIPAL PENSION STATE AID	14,000.00
355.07 · FOREIGN FIRE INS. PREMIUM TAX	18,690.00
355.09 · ACT 13 IMPACT FEE DISTRIBUTION	200,000.00
Total 355 · STATE SHARED REV & ENTITLEMENTS	233,490.00
Total 354-356 · STATE REVENUE	269,790.00
361-379 · CHARGES FOR SERVICES	
361.00 · GENERAL GOVERNMENT	
361.30 · SUBDIVISION & SITE REVIEW	3,000.00
361.33 · ZONING & LAND USE PERMIT	50,000.00
361.34 · HEARING FEE (Zoning & Cond.Use)	1,800.00
361.35 · CONSERVATION FEES&OTHER ZONING	3,000.00
361.36 · TRANSFER DEV RIGHTS incl Act 13	20,000.00
361.65 · NO LIEN LETTER/TAX CERT	2,500.00
Total 361.00 · GENERAL GOVERNMENT	80,300.00
362.00 · PUBLIC SAFETY	
362.41 · BUILDING PERMIT FEES	90,000.00
362.44 · SEWAGE PERMIT	3,000.00
362.45 · HIGHWAY USE & OCCUPANCY PERMITS	6,000.00
Total 362.00 · PUBLIC SAFETY	99,000.00
363.00 · HIGHWAY AND STREETS	
363.10 · STREET, SIDEWALK, CURB REPAIR	1,000.00
Total 363.00 · HIGHWAY AND STREETS	1,000.00
364.00 · SANITATION	
364.50 · SALE OF RECYCLABLE MATERIAL	1,000.00
Total 364.00 · SANITATION	1,000.00
367.00 · CULTURE-RECREATION	
367.14 · PAVILION RENTAL FEES	1,800.00
Total 367.00 · CULTURE-RECREATION	1,800.00
Total 361-379 · CHARGES FOR SERVICES	183,100.00
383-389 · UNCLASSIFIED OPERATING REVENUES	
383.00 · SPECIAL ASSESSMENTS (NON-RE TAX	
383.49 · FARMLAND PRESERVATION	
Total 383.00 · SPECIAL ASSESSMENTS (NON-RE TAX	0.00
Total 383-389 · UNCLASSIFIED OPERATING REVENUES	0.00
391-395 · OTHER FINANCING SOURCES	
391.00 · PROCEEDS OF ASSET DISPOSITION	
391.10 · SALES OF RD. EQUIPMENT	70,000.00
391.20 · COMPENSATION/LOSS OF ASSETS	0.00
Total 391.00 · PROCEEDS OF ASSET DISPOSITION	70,000.00
392.00 · INTERFUND OPERATING TRANSFERS	

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General Fund (PLIGIT General Fund, Act 13, Fire Fund,	2024 Proposed
Escrow, Payroll)	Budget
392.01 · INTERFUND TRANFERS - GF	0.00
392.24 · INTERFUND TRANFERS - PARK	
392.30 · TRANSFER FROM SPECIAL FUND	0.00
392.35 · INTERFUND TRANSFER HWY AID	0.00
392.40 · TRANSFER FROM ARPA FUND	0.00
392.45 · TRANSFER FROM AG FUND	0.00
Total 392.00 · INTERFUND OPERATING TRANSFERS	0.00
395.00 · REFUNDS OF PRIOR YEAR EXP	
395.35 · REFUND INSURANCE PREMIUMS	0.00
395.49 · REFUNDS OF PRIOR YEAR EXP-OTHER	100.00
395.00 · REFUNDS OF PRIOR YEAR EXP - Other	0.00
Total 395.00 · REFUNDS OF PRIOR YEAR EXP	100.00
Total 391-395 · OTHER FINANCING SOURCES	70,100.00
UNRESERVED FUNDS	250,000.00
Total Income	1,805,240.00
Expense  400-409 · GENERAL GOVERNMENT  400.00 · LEGISLATIVE GOVERNING BODY	
	5.005.00
400.05 · SUPERVISOR'S SALARY	5,625.00
400.19 · MEDICAL SUPPLEMENT COMPENSATION	2,900.00
400.33 · SUPERVISOR MILEAGE REIMB	1,100.00
400.46 · SUPERVISOR CONF/SEMINARS-EDU	2,500.00
Total 400.00 · LEGISLATIVE GOVERNING BODY	12,125.00
401.00 · EXECUTIVE MANAGER  401.10 · MANAGER WAGES	00 000 00
401.10 · MANAGER WAGES 401.33 · MANAGER MILEAGE	80,892.00
401.33 · MANAGER MILEAGE 401.46 · MANAGER CONF/SEMINARS-EDU	300.00 1,500.00
Total 401.00 · EXECUTIVE MANAGER	82,692.00
402.00 · AUDITING SERVICES	02,092.00
402.05 · AUDITOR'S SALARIES	
402.31 · ACCOUNTING/PROFESSIONAL FEES	9,000.00
402.33 · AUDITOR MILEAGE REIMB	3,000.00
Total 402.00 · AUDITING SERVICES	9,000.00
403.00 · TAX COLLECTION	0,000.00
403.05 · ELECTED TAX COLLECTOR COMP.	5,500.00
403.16 · COMPENSATION PAID TO TAX CLAIM	1,100.00
403.37 · COMM ON EIT/LST TAX COLL	10,000.00
Total 403.00 · TAX COLLECTION	16,600.00
404.00 · SOLICITOR/LEGAL SERVICES	•
404.21 · SOLICITOR SUPPLIES	0.00
404.31 · SOLICITOR FEES	22,000.00
404.45 · CODIFICATION	4,000.00
Total 404.00 · SOLICITOR/LEGAL SERVICES	26,000.00
405.00 · SECRETARY/CLERK/TREASURER	
405.10 · SEC/TREAS/ZONING OFFICER WAGES	43,500.00
405.15 · ASSISTANT TREAS WAGES	0.00

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General Fund (PLIGIT General Fund, Act 13, Fire Fund,	2024 Proposed
Escrow, Payroll)	Budget
405.33 · SEC/TREA MILEAGE REIMB	200.00
405.35 · SECRETARY/TREAS -BOND	2,000.00
405.46 · SEC/TREAS CONF/SEMINARS-EDU	950.00
Total 405.00 · SECRETARY/CLERK/TREASURER	46,650.00
406.00 · GENERAL GOVT ADMINISTRATION	,
406.21 · ADMINISTRATION OFFICE SUPPLIES	8,000.00
406.23 · POSTAGE	1,500.00
406.27 · PC HARDWARE/SOFTWARE/SUPPORT	21,000.00
406.28 · MEAL REIMBURSEMENT	2,000.00
406.31 · PROFESSIONAL SERVICES GEN ADMIN	1,000.00
406.34 · ADVERTISING	4,000.00
406.38 · COPIER-LEASE	4,000.00
406.39 · BANK SERVICES CHARGES	0.00
406.42 · DUES/SUBSCRIPTIONS	2,500.00
406.46 · MEETINGS/CONFERENCES/TRAINING	0.00
Total 406.00 · GENERAL GOVT ADMINISTRATION	44,000.00
408.00 · ENGINEERING	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
408.31 · ENGINEERING SERVICES	40,000.00
Total 408.00 · ENGINEERING	40,000.00
409.00 · GENERAL GOV BUILDINGS & PLANT	13,233.33
409.24 · BUILDING-OPERATING SUPPLIES	500.00
409.32 · BUILDING PHONE	5,800.00
409.33 · BUILDING - GAS	5,000.00
409.36 · BUILDING -ELECTRIC	5,000.00
409.37 · BUILDING MAINTENANCE & REPAIR	24,000.00
409.45 · CONTRACTED SERVICES	150,000.00
409.49 · BUILDING CLEANING	3,000.00
409.71 · CAPITAL PURCHASES LAND	0.00
Total 409.00 · GENERAL GOV BUILDINGS & PLANT	193,300.00
Total 400-409 · GENERAL GOVERNMENT	470,367.00
410-419 · PUBLIC SAFETY- PERSONS/PROPERTY	-,
411.00 · FIRE	
411.43 · FOREIGN FIRE TAX	23,000.00
411.54 · VOLUNTEER FIRE CONTRIBUTION	26,000.00
Total 411.00 · FIRE	49,000.00
412.00 AMBULANCE	
412.14 AMBULANCE CONTRIBUTION	500.00
413.00 · UCC & CODE ENFORCEMENT	
413.14 · SEWAGE ENFORCEMENT OFFICER	3,000.00
413.15 · CODE ENFORCEMENT OFFICER	12,000.00
413.31 · UCC & CODE PROF SERVICES	0.00
Total 413.00 · UCC & CODE ENFORCEMENT	15,000.00
414.00 · PLANNING & ZONING	
414.21 · PLANNING /ZONING SUPPLIES	100.00
Total 414.00 · PLANNING & ZONING	100.00
415.10 · EMERGENCY MANAGEMENT	
415.10 · EMERGENCY MANAGEMENT	2,000.00
Total 415.10 · EMERGENCY MANAGEMENT	2,000.00
Total 410-419 · PUBLIC SAFETY- PERSONS/PROPERTY	66,600.00
420-425 · HEALTH & HUMAN SERVICES	

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422.33 · DOG OFFICER MILEAGE       0.0         Total 422.00 · VECTOR(ANIMAL )CONTROL       0.0         Iotal 420-425 · HEALTH & HUMAN SERVICES       0.0         126-429 · PUBLIC WORKS - SANITATION       400.0         426.49 · RECYCLING EXPENSES       400.0         Iotal 426-429 · PUBLIC WORKS - SANITATION       400.0         130-439 · PUBLIC WORKS - ROADS       430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)         430.12 · PUBLIC WORKS - WAGES       244,000.0         430.18 · PUBLIC WORKS - OVERTIME WAGES       22,000.0         430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS       9,000.0         430.33 · VEHICLE FUEL       20,000.0         430.34 · PERSONAL & SAFETY EQUIPMENT       3,000.0         430.47 · CDL DRUG & ALCOHOL TESTING       200.0         430.49 · CDL MEDICAL PHYSICAL       0.0         430.49 · CDL MEDICAL PHYSICAL       0.0         430.75 · MINOR EQUIPMENT       60,000.0         431.31 · TREE REMOVAL       0.0         432.20 · WINTER MAINT · SNOW REMOVAL       432.20 · SNOW REMOVAL · OPERATING SUPPLY       45,000.0         433.24 · SIGN PURCHASES · MATERIALS       3,500.0         433.31 · LINE PAINTING       24,000.0         433.36 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.37 · TRAFFIC LIGHTS REPAIR & MAINT .       2,300.0	General Fund (PLIGIT General Fund, Act 13, Fire Fund,	2024 Proposed	
422.14 · DOG OFFICER WAGES 422.33 · DOG OFFICER MILEAGE Total 422.00 · VECTOR(ANIMAL) CONTROL O.0. Fotal 422.00 · VECTOR(ANIMAL) CONTROL O.0. Fotal 422.00 · VECTOR(ANIMAL) CONTROL O.0. Fotal 422.02 · PUBLIC WORKS - SANITATION 426.49 · RECYCLING EXPENSES  Fotal 426.49 · PUBLIC WORKS - SANITATION 30-439 · PUBLIC WORKS - SANITATION 30-439 · PUBLIC WORKS - SANITATION 30-439 · PUBLIC WORKS - WAGES 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL) 430.12 · PUBLIC WORKS - WAGES 430.18 · PUBLIC WORKS - WAGES 430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS 430.23 · PERSONAL & SAFETY EQUIPMENT 430.33 · VEHICLE FUEL 20,000.0 430.42 · PSATS CDL PROGRAM 430.47 · CDL DRUG & ALCOHOL TESTING 430.49 · CDL MEDICAL PHYSICAL 430.74 · CAPITAL PURCHASES, EQUIPMENT 430.75 · MINOR EQUIPMENT Total 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL) 362,300.0 431.31 · TREE REMOVAL 432.20 · WINTER MAINT · SNOW REMOVAL 432.20 · WINTER MAINT · SNOW REMOVAL 432.00 · WINTER MAINT · SNOW REMOVAL 433.00 · TRAFFIC CONTROL DEVICES 433.31 · LINE PAINTING 433.36 · TRAFFIC LIGHT ELECTRIC 433.37 · TRAFFIC LIGHT ELECTRIC 433.49 · ROUNDABOUT MAINTENANCE 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 600.0		Budget	
422.33 · DOG OFFICER MILEAGE Total 422.00 · VECTOR(ANIMAL ) CONTROL Total 422.00 · VECTOR(ANIMAL ) CONTROL Total 422.02 · SHEALTH & HUMAN SERVICES 126-429 · PUBLIC WORKS - SANITATION 426.49 · RECYCLING EXPENSES 400.0 Total 426-429 · PUBLIC WORKS - SANITATION 130-439 · PUBLIC WORKS - ROADS 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL) 430.12 · PUBLIC WORKS - WAGES 430.18 · PUBLIC WORKS - WAGES 430.18 · PUBLIC WORKS - WAGES 430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS 430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS 430.27 · PERSONAL & SAFETY EQUIPMENT 430.33 · VEHICLE FUEL 430.42 · PSATS CDL PROGRAM 430.47 · CDL DRUG & ALCOHOL TESTING 430.49 · CDL MEDICAL PHYSICAL 430.75 · MINOR EQUIPMENT 430.75 · MINOR EQUIPMENT 430.75 · MINOR EQUIPMENT 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL) 431.31 · TREE REMOVAL 432.00 · WINTER MAINT - SNOW REMOVAL 432.00 · WINTER MAINT - SNOW REMOVAL 433.00 · TRAFFIC CONTROL DEVICES 433.24 · SIGN PURCHASES - MATERIALS 433.35 · GUIDE RAILS 433.36 · TRAFFIC LIGHT ELECTRIC 433.37 · TRAFFIC LIGHT ELECTRIC 433.39 · ROUNDABOUT MAINTENANCE Total 433.00 · TRAFFIC LIGHT ELECTRIC 433.31 · LINE PAINTING 433.39 · ROUNDABOUT MAINTENANCE Total 433.00 · STORM SEWERS AND DRAINS 437.24 · TUBES, TIRES, LUBRICANTS 437.25 · G WIN SEWERS AND DRAINS 437.24 · TUBES, TIRES, LUBRICANTS 437.25 · R &M SUPPLIES VEHICLE & MACH. 437.31 · EQUIPMENT - TOWING/OTHER 437.45 · CONTRACTED - REPAIRS TO EQUIP. 437.47 · CAPETAIRS TO ROADS/BRIDGES 438.45 · REPAIRS TO COADS/BRIDGES 438.45 · REPAIRS TO ROADS/BRIDGES 438.45 · REPAIRS TO ROADS/BRIDGES 438.45 · REPAIRS TO ROADS/BRIDGES	· · · · · · · · · · · · · · · · · · ·		
Total 422.00 · VECTOR(ANIMAL ) CONTROL  Total 422-025 · HEALTH & HUMAN SERVICES  126-429 · PUBLIC WORKS · SANITATION  426.49 · RECYCLING EXPENSES  400.0  130-439 · PUBLIC WORKS · SANITATION  130-439 · PUBLIC WORKS · SANITATION  430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)  430.12 · PUBLIC WORKS · WAGES  430.18 · PUBLIC WORKS · WAGES  430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS  430.28 · PERSONAL & SAFETY EQUIPMENT  430.33 · VEHICLE FUEL  20,000.0  430.47 · CDL DRUG & ALCOHOL TESTING  430.49 · CDL MEDICAL PHYSICAL  430.75 · MINOR EQUIPMENT  Total 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)  431.31 · TREE REMOVAL  432.20 · WINTER MAINT · SNOW REMOVAL  432.20 · WINTER MAINT · SNOW REMOVAL  433.30 · TRAFFIC CONTROL DEVICES  433.24 · SIGN PURCHASES · MATERIALS  433.31 · LINE PAINTING  433.31 · LINE PAINTING  433.33 · TRAFFIC LIGHT ELECTRIC  433.31 · TRAFFIC LIGHT SEPAIR & MAINT ·  433.49 · ROUNDABOUT MAINTENANCE  TOTAL 433.40 · TRAFFIC LIGHT SEPAIR & MAINT ·  432.00 · WINTER MAINT · SNOW REMOVAL  432.00 · WINTER MAINT · SNOW REMOVAL  432.01 · WINTER MAINT · SNOW REMOVAL  433.00 · TRAFFIC CONTROL DEVICES  433.21 · SIGN PURCHASES · MATERIALS  433.32 · GUIDE RAILS  433.31 · LINE PAINTING  433.49 · ROUNDABOUT MAINTENANCE  TOTAL 433.00 · TRAFFIC CONTROL DEVICES  436.00 · STORM SEWERS AND DRAINS  437.25 · R & MSUPPLIES-REPAIR & MAINT ·  437.41 · TUBES, TIRES, LUBRICANTS  437.25 · R & M SUPPLIES-VEHICLE & MACH ·  437.45 · CONTRACTED · REPAIRS TO EQUIP.  437.45 · CONTRACTED · REPAIRS TO EQUIP.  437.45 · CONTRACTED · REPAIRS TO EQUIP.  437.40 · REPAIRS TOOLS & MACHINERY  437.25 · R & M SUPPLIES-REPAIR & MAINT ·  438.49 · REPAIRS TO ROADS/BRIDGES  438.25 · R & M SUPPLIES-REPAIRS TO HWYS  438.38 · RENT OF MACHINERY  438.45 · REPAIRS TO ROADS/BRIDGES  385,100.00  Total 433.00 · MAINT/REPAIRS TO ROADS/BRIDGES  385,100.00		0.00	
Total 420-425 - HEALTH & HUMAN SERVICES   0.00		0.00	
126-429 - PUBLIC WORKS - SANITATION   426.49 - RECYCLING EXPENSES   400.0	` ′	0.00	
426.49 · RECYCLING EXPENSES   400.00		0.00	
Total 426-429 - PUBLIC WORKS - SANITATION   400.00   330-439 - PUBLIC WORKS - ROADS   430.00 - GENERAL SRVCS-ADMIN(VEH,FUEL)   430.12 - PUBLIC WORKS - WAGES   244,000.00   430.18 - PUBLIC WORKS- WAGES   22,000.00   430.28 - PERSONAL & SAFETY EQUIPMENT   3,000.00   430.28 - PERSONAL & SAFETY EQUIPMENT   20,000.00   430.42 - PSATS CDL PROGRAM   100.00   430.47 - CDL DRUG & ALCOHOL TESTING   200.00   430.49 - CDL MEDICAL PHYSICAL   0.00   0			
		400.00	
430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL) 430.12 · PUBLIC WORKS - WAGES 430.18 · PUBLIC WORKS - WAGES 430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS 9,000.0 430.28 · PERSONAL & SAFETY EQUIPMENT 3,000.0 430.23 · VEHICLE FUEL 20,000.0 430.47 · CDL DRUG & ALCOHOL TESTING 430.47 · CDL DRUG & ALCOHOL TESTING 430.49 · CDL MEDICAL PHYSICAL 430.74 · CAPITAL PURCHASES, EQUIPMENT 430.75 · MINOR EQUIPMENT 70tal 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL) 431.31 · TREE REMOVAL 432.20 · WINTER MAINT · SNOW REMOVAL 432.24 · SNOW REMOVAL - OPERATING SUPPLY 70tal 432.00 · WINTER MAINT · SNOW REMOVAL 433.00 · TRAFFIC CONTROL DEVICES 433.24 · SIGN PURCHASES · MATERIALS 433.25 · GUIDE RAILS 433.37 · TRAFFIC LIGHT ELECTRIC 433.37 · TRAFFIC LIGHT SREPAIR & MAINT · 433.49 · ROUNDABOUT MAINTENANCE Total 433.00 · TRAFFIC CONTROL DEVICES 436.00 · STORM SEWERS & DRAINS 436.24 · STORM SEWERS & DRAINS 436.00 · STORM SEWERS & ND DRAINS 437.00 · REPAIRS TOOLS & MACHINERY 437.24 · TUBES, TIRES, LUBRICANTS 437.05 · REPAIRS TOOLS & MACHINERY 437.25 · R &M SUPPLIES-VEHICLE & MACH. 437.31 · EQUIPMENT · TOWING/OTHER 437.00 · REPAIRS TOOLS & MACHINERY 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES 438.38 · RENT OF MACHINERY 438.38 · RENT OF MACHINERY 438.39 · BRIDGES-REPAIR & MAINT 250,000.0 70tal 438.30 · MAINT/REPAIRS TO ROADS/BRIDGES 385,100.0 70tal 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES 385,100.0		400.00	
430.12 - PUBLIC WORKS - WAGES   22,000.0			
430.18 · PUBLIC WORKS-OVERTIME WAGES 430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS 430.28 · PERSONAL & SAFETY EQUIPMENT 430.33 · VEHICLE FUEL 20,000.0 430.42 · PSATS CDL PROGRAM 430.47 · CDL DRUG & ALCOHOL TESTING 430.49 · CDL MEDICAL PHYSICAL 430.74 · CAPITAL PURCHASES, EQUIPMENT 430.75 · MINOR EQUIPMENT Total 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL) 432.20 · WINTER MAINTSNOW REMOVAL 432.24 · SNOW REMOVAL -OPERATING SUPPLY Total 432.00 · WINTER MAINTSNOW REMOVAL 433.25 · GUIDE RAILS 433.25 · GUIDE RAILS 433.31 · LINE PAINTING 433.36 · TRAFFIC LIGHTS REPAIR & MAINT. 433.37 · TRAFFIC LIGHTS REPAIR & MAINT. 433.39 · ROUNDABOUT MAINTENANCE Total 433.00 · TRAFFIC CONTROL DEVICES 436.00 · STORM SEWERS AND DRAINS 436.24 · STORM SEWERS & DRAINS SUPPLY Total 436.00 · STORM SEWERS & DRAINS SUPPLY 437.25 · R &M SUPPLIES-VEHICLE & MACH. 437.31 · EQUIPMENT - TOWING/OTHER 437.45 · CONTRACTED -REPAIR S TO EQUIP. 437.45 · CONTRACTED -REPAIRS TO EQUIP. 437.00 · REPAIRS TOOLS & MACHINERY 437.25 · R & M SUPPLIES-VEHICLE & MACH. 437.31 · EQUIPMENT - TOWING/OTHER 200.00 437.00 · REPAIRS TOOLS & MACHINERY 437.00 · REPAIRS TOOLS & MACHINERY 437.00 · REPAIRS TOOLS & MACHINERY 438.30 · MAINT/REPAIRS TO ROADS/BRIDGES 30,000.00 438.49 · BRIDGES-REPAIR & MAINT 250,000.00 438.49 · BRIDGES-REPAIRS TO ROADS/BRIDGES	· · · · · · · · · · · · · · · · · · ·		
430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS   9,000.00   430.28 · PERSONAL & SAFETY EQUIPMENT   3,000.00   430.33 · VEHICLE FUEL   20,000.00   430.42 · PSATS CDL PROGRAM   100.00   430.47 · CDL DRUG & ALCOHOL TESTING   200.00   430.49 · CDL MEDICAL PHYSICAL   0.00   430.47 · CAPITAL PURCHASES, EQUIPMENT   4,000.00   430.75 · MINOR EQUIPMENT   4,000.00   430.75 · MINOR EQUIPMENT   4,000.00   431.31 · TREE REMOVAL   432.00 · WINTER MAINT · SNOW REMOVAL   432.00 · WINTER MAINT · SNOW REMOVAL   432.24 · SNOW REMOVAL - OPERATING SUPPLY   45,000.00   433.30 · TRAFFIC CONTROL DEVICES   433.24 · SIGN PURCHASES · MATERIALS   0.00   433.35 · GUIDE RAILS   0.00   433.36 · TRAFFIC LIGHT ELECTRIC   2,200.00   433.37 · TRAFFIC LIGHTS REPAIR & MAINT · 2,300.00   433.39 · ROUNDABOUT MAINTENANCE   500.00   500.00 · STORM SEWERS AND DRAINS   436.00 · STORM SEWERS AND DRAINS   436.00 · STORM SEWERS AND DRAINS   437.24 · TUBES, TIRES, LUBRICANTS   437.25 · R &M SUPPLIES-VEHICLE & MACH . 10,000.00   437.45 · CONTRACTED REPAIRS TO CLS & MACHINERY   437.25 · R &M SUPPLIES-VEHICLE & MACH . 10,000.00   437.40 · REPAIRS TOOLS & MACHINERY   437.45 · CONTRACTED - REPAIRS TO EQUIP.   5,000.00   437.00 · REPAIRS TOOLS & MACHINERY   437.45 · CONTRACTED - REPAIRS TO EQUIP.   5,000.00   437.00 · REPAIRS TOOLS & MACHINERY   437.45 · CONTRACTED - REPAIRS TO EQUIP.   5,000.00   438.49 · BOUDDES-REPAIRS TO HWYS   30,000.00   438.49 · BRIDGES-REPAIRS TO HWYS   30,000.00   438.49 · BRIDGES-REPAIRS TO ROADS/BRIDGES   385,100.00   438.49 · BRIDGES-REPAIR & MAINT   250,000.00   438.49 · BRIDGES-REPAIRS TO ROADS/BRIDGES   385,100.00   438.49 · BRIDGES-REPAIRS TO ROADS/BRIDGES   385,100.00   438.49 · BRIDGES-REPAIRS TO ROADS/BRIDGES   385,100.00   438.49 · BRIDGES-REPAIRS TO ROAD		244,000.00	
430.28 - PERSONAL & SAFETY EQUIPMENT   3,000.00		22,000.00	
430.33 · VEHICLE FUEL   20,000.0	430.26 · SUPPLIES/MINOR EQUIPMENT/TOOLS	9,000.00	
430.42 - PSATS CDL PROGRAM	430.28 · PERSONAL & SAFETY EQUIPMENT	3,000.00	
430.47 · CDL DRUG & ALCOHOL TESTING   430.49 · CDL MEDICAL PHYSICAL   0.00     430.74 · CAPITAL PURCHASES, EQUIPMENT   60,000.00     430.75 · MINOR EQUIPMENT   4,000.00     430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)   362,300.00     431.31 · TREE REMOVAL   0.00     432.00 · WINTER MAINTSNOW REMOVAL   432.24 · SNOW REMOVAL -OPERATING SUPPLY   45,000.00     433.00 · TRAFFIC CONTROL DEVICES   433.24 · SIGN PURCHASES - MATERIALS   0.00     433.25 · GUIDE RAILS   0.00     433.31 · LINE PAINTING   24,000.00     433.37 · TRAFFIC LIGHT ELECTRIC   2,200.00     433.37 · TRAFFIC LIGHTS REPAIR & MAINT.   2,300.00     433.39 · ROUNDABOUT MAINTENANCE   500.00     436.00 · STORM SEWERS AND DRAINS   436.24 · STORM SEWERS & DRAINS SUPPLY   50,000.00     437.25 · R &M SUPPLIES-VEHICLE & MACH.   10,000.00     437.25 · R &M SUPPLIES-VEHICLE & MACH.   10,000.00     437.31 · EQUIPMENT - TOWING/OTHER   200.00     437.45 · CONTRACTED -REPAIRS TO EQUIP.   437.00 · REPAIRS TOOLS & MACHINERY   437.45 · CONTRACTED -REPAIRS TO EQUIP.   437.00 · REPAIRS TOOLS & MACHINERY   437.45 · CONTRACTED -REPAIRS TO HWYS   438.25 · R & M SUPPLIES-REPAIRS TO EQUIP.   437.00 · REPAIRS TOOLS & MACHINERY   438.00 · MAINT/REPAIRS TO ROADS/BRIDGES   438.25 · R & M SUPPLIES-REPAIRS TO HWYS   30,000.00   438.45 · REPAIRS TO ROADS-CONTRACTED   99,100.00   438.45 · REPAIRS TO ROADS-CONTRACTED   99,100.00   438.49 · BRIDGES-REPAIR & MAINT   250,000.00   1	430.33 · VEHICLE FUEL	20,000.00	
430.49 · CDL MEDICAL PHYSICAL       0.0         430.74 · CAPITAL PURCHASES, EQUIPMENT       60,000.0         430.75 · MINOR EQUIPMENT       4,000.0         Total 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)       362,300.0         431.31 · TREE REMOVAL       0.0         432.20 · WINTER MAINT · SNOW REMOVAL       432.20 · WINTER MAINT · SNOW REMOVAL         432.24 · SNOW REMOVAL · OPERATING SUPPLY       45,000.0         433.00 · TRAFFIC CONTROL DEVICES       3,500.0         433.25 · GUIDE RAILS       3,500.0         433.31 · LINE PAINTING       24,000.0         433.37 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       50,000.0         437.24 · TUBES, TIRES, LUBRICANTS       2,000.0         437.31 · EQUIPMENT · TOWING/OTHER       200.0         437.45 · CONTRACTED · REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-VEHICLE & MACH.       9,100.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0 <t< td=""><td>430.42 · PSATS CDL PROGRAM</td><td>100.00</td></t<>	430.42 · PSATS CDL PROGRAM	100.00	
430.74 · CAPITAL PURCHASES, EQUIPMENT       60,000.0         430.75 · MINOR EQUIPMENT       4,000.0         Total 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)       362,300.0         431.31 · TREE REMOVAL       0.0         432.20 · WINTER MAINT · SNOW REMOVAL       45,000.0         Total 432.00 · WINTER MAINT · SNOW REMOVAL       45,000.0         433.00 · TRAFFIC CONTROL DEVICES       3,500.0         433.25 · GUIDE RAILS       0.0         433.31 · LINE PAINTING       24,000.0         433.37 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.37 · TRAFFIC LIGHTS REPAIR & MAINT.       2,300.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       50,000.0         437.24 · TUBES,TIRES,LUBRICANTS       2,000.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/CONTRACTED       99,100.0         43	430.47 · CDL DRUG & ALCOHOL TESTING	200.00	
430.75 · MINOR EQUIPMENT	430.49 · CDL MEDICAL PHYSICAL	0.00	
Total 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)         362,300.0           431.31 · TREE REMOVAL         0.0           432.00 · WINTER MAINTSNOW REMOVAL         45,000.0           432.24 · SNOW REMOVAL -OPERATING SUPPLY         45,000.0           Total 432.00 · WINTER MAINTSNOW REMOVAL         45,000.0           433.00 · TRAFFIC CONTROL DEVICES         33,24 · SIGN PURCHASES - MATERIALS         3,500.0           433.25 · GUIDE RAILS         0.0         0.0           433.31 · LINE PAINTING         24,000.0           433.37 · TRAFFIC LIGHT ELECTRIC         2,200.0           433.49 · ROUNDABOUT MAINTENANCE         500.0           Total 433.00 · TRAFFIC CONTROL DEVICES         32,500.0           436.24 · STORM SEWERS AND DRAINS         50,000.0           436.24 · STORM SEWERS AND DRAINS         57,863.0           437.00 · REPAIRS TOOLS & MACHINERY         437.24 · TUBES,TIRES,LUBRICANTS         2,000.0           437.25 · R &M SUPPLIES-VEHICLE & MACH.         10,000.0           437.45 · CONTRACTED -REPAIRS TO EQUIP.         5,000.0           437.00 · REPAIRS TOOLS & MACHINERY         17,200.0           438.00 · MAINT/REPAIRS TO ROADS/BRIDGES         30,000.0           438.25 · R & M SUPPLIES-REPAIRS TO HWYS         30,000.0           438.45 · REPAIRS TO ROADS-CONTRACTED         99,100.0	430.74 · CAPITAL PURCHASES, EQUIPMENT	60,000.00	
431.31 · TREE REMOVAL  432.00 · WINTER MAINTSNOW REMOVAL  432.24 · SNOW REMOVAL -OPERATING SUPPLY  45,000.0  Total 432.00 · WINTER MAINTSNOW REMOVAL  433.00 · TRAFFIC CONTROL DEVICES  433.24 · SIGN PURCHASES - MATERIALS  433.25 · GUIDE RAILS  433.31 · LINE PAINTING  24,000.0  433.36 · TRAFFIC LIGHT ELECTRIC  433.37 · TRAFFIC LIGHTS REPAIR & MAINT.  2,300.0  433.49 · ROUNDABOUT MAINTENANCE  500.0  Total 433.00 · TRAFFIC CONTROL DEVICES  32,500.0  436.00 · STORM SEWERS AND DRAINS  436.24 · STORM SEWERS & DRAINS SUPPLY  50,000.0  Total 436.00 · STORM SEWERS AND DRAINS  437.00 · REPAIRS TOOLS & MACHINERY  437.24 · TUBES, TIRES, LUBRICANTS  2,000.0  437.31 · EQUIPMENT - TOWING/OTHER  200.0  437.45 · CONTRACTED -REPAIRS TO EQUIP.  437.00 · REPAIRS TOOLS & MACHINERY  438.00 · MAINT/REPAIRS TO ROADS/BRIDGES  438.25 · R & M SUPPLIES-REPAIRS TO HWYS  438.38 · RENT OF MACHINERY  438.45 · REPAIRS TO ROADS/BRIDGES  385,100.0  Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES  385,100.0  Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES	430.75 · MINOR EQUIPMENT	4,000.00	
432.00 · WINTER MAINTSNOW REMOVAL 432.24 · SNOW REMOVAL -OPERATING SUPPLY Total 432.00 · WINTER MAINTSNOW REMOVAL 433.00 · TRAFFIC CONTROL DEVICES 433.24 · SIGN PURCHASES - MATERIALS 433.25 · GUIDE RAILS 433.31 · LINE PAINTING 24,000.0 433.36 · TRAFFIC LIGHT ELECTRIC 2,200.0 433.37 · TRAFFIC LIGHTS REPAIR & MAINT. 2,300.0 433.49 · ROUNDABOUT MAINTENANCE 500.0 Total 433.00 · TRAFFIC CONTROL DEVICES 436.00 · STORM SEWERS AND DRAINS 436.24 · STORM SEWERS & DRAINS SUPPLY Total 436.00 · STORM SEWERS & DRAINS SUPPLY 437.00 · REPAIRS TOOLS & MACHINERY 437.24 · TUBES,TIRES,LUBRICANTS 437.25 · R &M SUPPLIES-VEHICLE & MACH. 437.31 · EQUIPMENT - TOWING/OTHER 200.0 437.45 · CONTRACTED -REPAIRS TO EQUIP. 437.40 · REPAIRS TOOLS & MACHINERY 437.40 · REPAIRS TOOLS & MACHINERY 437.40 · REPAIRS TOOLS & MACHINERY 437.45 · CONTRACTED -REPAIRS TO EQUIP. 437.00 · REPAIRS TOOLS & MACHINERY 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES 438.25 · R & M SUPPLIES-REPAIRS TO HWYS 438.38 · RENT OF MACHINERY 438.45 · REPAIRS TO ROADS/BRIDGES 438.49 · BRIDGES-REPAIR & MAINT 250,000.0 Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES 385,100.0 Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES	Total 430.00 · GENERAL SRVCS-ADMIN(VEH,FUEL)	362,300.00	
432.24 · SNOW REMOVAL - OPERATING SUPPLY       45,000.0         Total 432.00 · WINTER MAINT SNOW REMOVAL       45,000.0         433.00 · TRAFFIC CONTROL DEVICES       33.24 · SIGN PURCHASES - MATERIALS       3,500.0         433.25 · GUIDE RAILS       0.0         433.31 · LINE PAINTING       24,000.0         433.37 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.24 · TUBES,TIRES,LUBRICANTS       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED - REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0	· · · · · ·	0.00	
Total 432.00 · WINTER MAINTSNOW REMOVAL       45,000.0         433.00 · TRAFFIC CONTROL DEVICES       33.24 · SIGN PURCHASES - MATERIALS       3,500.0         433.25 · GUIDE RAILS       0.0         433.31 · LINE PAINTING       24,000.0         433.36 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.37 · TRAFFIC LIGHTS REPAIR & MAINT.       2,300.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0	432.00 · WINTER MAINTSNOW REMOVAL		
Total 432.00 · WINTER MAINTSNOW REMOVAL       45,000.0         433.00 · TRAFFIC CONTROL DEVICES       3,500.0         433.24 · SIGN PURCHASES - MATERIALS       3,500.0         433.35 · GUIDE RAILS       0.0         433.31 · LINE PAINTING       24,000.0         433.36 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.37 · TRAFFIC LIGHTS REPAIR & MAINT.       2,300.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.24 · TUBES,TIRES,LUBRICANTS       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED - REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0	432.24 · SNOW REMOVAL -OPERATING SUPPLY	45,000.00	
433.00 · TRAFFIC CONTROL DEVICES         433.24 · SIGN PURCHASES - MATERIALS       3,500.0         433.25 · GUIDE RAILS       0.0         433.31 · LINE PAINTING       24,000.0         433.36 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.37 · TRAFFIC LIGHTS REPAIR & MAINT.       2,300.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       57,963.0         436.00 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,963.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		45,000.00	
433.25 · GUIDE RAILS       0.0         433.31 · LINE PAINTING       24,000.0         433.36 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.37 · TRAFFIC LIGHTS REPAIR & MAINT.       2,300.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       50,000.0         436.24 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.24 · TUBES, TIRES, LUBRICANTS       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT · TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY · Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		-,	
433.25 · GUIDE RAILS       0.0         433.31 · LINE PAINTING       24,000.0         433.36 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.37 · TRAFFIC LIGHTS REPAIR & MAINT.       2,300.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       50,000.0         436.24 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.24 · TUBES, TIRES, LUBRICANTS       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT · TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY · Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0	433.24 · SIGN PURCHASES - MATERIALS	3.500.00	
433.31 · LINE PAINTING       24,000.0         433.36 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.37 · TRAFFIC LIGHTS REPAIR & MAINT.       2,300.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       50,000.0         436.24 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.24 · TUBES, TIRES, LUBRICANTS       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT · TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY · Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		0.00	
433.36 · TRAFFIC LIGHT ELECTRIC       2,200.0         433.37 · TRAFFIC LIGHTS REPAIR & MAINT.       2,300.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       50,000.0         436.24 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED - REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		24,000.00	
433.37 · TRAFFIC LIGHTS REPAIR & MAINT.       2,300.0         433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       50,000.0         436.24 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.24 · TUBES,TIRES,LUBRICANTS       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED - REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY - Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		2,200.00	
433.49 · ROUNDABOUT MAINTENANCE       500.0         Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       50,000.0         436.24 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED - REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY - Other       0.0         Total 437.00 · REPAIRS TO ROADS/BRIDGES       438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		2,300.00	
Total 433.00 · TRAFFIC CONTROL DEVICES       32,500.0         436.00 · STORM SEWERS AND DRAINS       50,000.0         436.24 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		500.00	
436.00 · STORM SEWERS AND DRAINS 436.24 · STORM SEWERS & DRAINS SUPPLY 50,000.00  Total 436.00 · STORM SEWERS AND DRAINS 57,863.00  437.00 · REPAIRS TOOLS & MACHINERY 437.24 · TUBES,TIRES,LUBRICANTS 2,000.00 437.31 · EQUIPMENT - TOWING/OTHER 200.00 437.45 · CONTRACTED -REPAIRS TO EQUIP. 5,000.00 437.00 · REPAIRS TOOLS & MACHINERY - Other Total 437.00 · REPAIRS TOOLS & MACHINERY - Other 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES 438.25 · R & M SUPPLIES-REPAIRS TO HWYS 30,000.00 438.38 · RENT OF MACHINERY 438.45 · REPAIRS TO ROADS-CONTRACTED 99,100.00 438.49 · BRIDGES-REPAIR & MAINT 250,000.00 Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES 385,100.00 Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES			
436.24 · STORM SEWERS & DRAINS SUPPLY       50,000.0         Total 436.00 · STORM SEWERS AND DRAINS       57,863.0         437.00 · REPAIRS TOOLS & MACHINERY       2,000.0         437.24 · TUBES,TIRES,LUBRICANTS       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY - Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		02,000.00	
Total 436.00 · STORM SEWERS AND DRAINS         57,863.0           437.00 · REPAIRS TOOLS & MACHINERY         2,000.0           437.24 · TUBES,TIRES,LUBRICANTS         2,000.0           437.25 · R &M SUPPLIES-VEHICLE & MACH.         10,000.0           437.31 · EQUIPMENT - TOWING/OTHER         200.0           437.45 · CONTRACTED -REPAIRS TO EQUIP.         5,000.0           437.00 · REPAIRS TOOLS & MACHINERY - Other         0.0           Total 437.00 · REPAIRS TOOLS & MACHINERY         17,200.0           438.00 · MAINT/REPAIRS TO ROADS/BRIDGES         30,000.0           438.25 · R & M SUPPLIES-REPAIRS TO HWYS         30,000.0           438.45 · REPAIRS TO ROADS-CONTRACTED         99,100.0           438.49 · BRIDGES-REPAIR & MAINT         250,000.0           Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES         385,100.0		50,000,00	
437.00 · REPAIRS TOOLS & MACHINERY         437.24 · TUBES,TIRES,LUBRICANTS       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY - Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0			
437.24 · TUBES,TIRES,LUBRICANTS       2,000.0         437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY - Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.35 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		07,000.00	
437.25 · R &M SUPPLIES-VEHICLE & MACH.       10,000.0         437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY - Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		2 000 00	
437.31 · EQUIPMENT - TOWING/OTHER       200.0         437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY - Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0			
437.45 · CONTRACTED -REPAIRS TO EQUIP.       5,000.0         437.00 · REPAIRS TOOLS & MACHINERY - Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0			
437.00 · REPAIRS TOOLS & MACHINERY - Other       0.0         Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0			
Total 437.00 · REPAIRS TOOLS & MACHINERY       17,200.0         438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       30,000.0         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		,	
438.00 · MAINT/REPAIRS TO ROADS/BRIDGES         438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0			
438.25 · R & M SUPPLIES-REPAIRS TO HWYS       30,000.0         438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		17,200.00	
438.38 · RENT OF MACHINERY       6,000.0         438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		20,000,00	
438.45 · REPAIRS TO ROADS-CONTRACTED       99,100.0         438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0		,	
438.49 · BRIDGES-REPAIR & MAINT       250,000.0         Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES       385,100.0			
Total 438.00 · MAINT/REPAIRS TO ROADS/BRIDGES 385,100.0		,	
439.00 · HIGHWAY CONSTRUCT/REBUILD PRJEC		385,100.00	
	439.00 · HIGHWAY CONSTRUCT/REBUILD PRJEC		

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General Fund (PLIGIT General Fund, Act 13, Fire Fund,	2024 Proposed
Escrow, Payroll)	Budget
439.01 LOW VOLUME ROAD PROJECT	69,000.00
439.45 · HIGHWAY CONTRUCTION/CONTRACT S	0.00
Total 439.00 · HIGHWAY CONSTRUCT/REBUILD PRJEC	69,000.00
Total 430-439 · PUBLIC WORKS - ROADS	968,963.00
440-449 · PUBLIC WORKS-OTHER SERVICES	000,000.00
448.00 · WATER SYSTEMS (INCL FIRE HYDRAN	
448.36 · FIRE HYDRANTS - WATER	10,000.00
Total 448.00 · WATER SYSTEMS (INCL FIRE HYDRAN	10,000.00
Total 440-449 · PUBLIC WORKS-OTHER SERVICES	10,000.00
450-459 · CULTURE/RECREATION	10,000.00
454.00 · PARKS	
454.24 · PARK OPERATING SUPPLIES	500.00
454.35 · PARK INSURANCE AND BONDING	1,000.00
454.36 · PARK UTILITIES	800.00
454.37 · PARK MAINTENANCE	16,000.00
454.44 · PARK SANITATION	500.00
Total 454,00 · PARKS	18,800.00
456.00 · LIBRARIES	18,800.00
456.52 · CONTRIBUTION TO LIBRARIES	16 500 00
Total 456.00 · LIBRARIES	16,500.00
10tal 456.00 · LIBRARIES 459.00 · ETC	16,500.00
459.49 · EMPLOYEE CULTURE CONTRIBUTION	600.00
Total 459.00 · ETC	600.00
Total 450-459 · CULTURE/RECREATION	
460-469 · COMMUNITY DEVELOPMENT	35,900.00
461.00 · CONSERVATION OF NATURAL RESOURS	
461.49 · FARM LAND PRESERVATION	0.00
•	0.00
Total 461.00 · CONSERVATION OF NATURAL RESOURS	0.00
462.00 · COMMUNITY DEVELOPMENT/HOUSING 462.31 · BUILDING PERMIT FEES	E0 000 00
Total 462.00 · COMMUNITY DEVELOPMENT/HOUSING	50,000.00
	50,000.00
Total 460-469 · COMMUNITY DEVELOPMENT	50,000.00
481-487 · EMPLOYER PAID BENEFITS & WITHHO	
481.00 · EMPLOYER PD TAXES	05.000.00
481.10 · SOCIAL SECURITY (FICA) EMPLOYER	25,000.00
481.20 · MEDICARE - EMPLOYER	5,500.00
481.30 · UC COMP. EMPLOYER PAID	8,000.00
Total 481.00 · EMPLOYER PD TAXES	38,500.00
483.30 · NON-UNIFORM PENSION CONTR.	25,000.00
484.00 · WORKERS COMPENSATION INS.	18,000.00
487.00 · HEALTH INSURANCE BENEFITS	00.740.00
487.19 · HEALTH CARE (MEDICAL) INS	32,710.00
Total 487.00 · HEALTH INSURANCE BENEFITS	32,710.00
Total 481-487 · EMPLOYER PAID BENEFITS & WITHHO	114,210.00
486.00 · INSURANCE, CASUALTY, AND SURETY	A = = 0.5
486.20 · INSURANCE - PROPERTY/CASUALTY	25,500.00
Total 486.00 · INSURANCE, CASUALTY, AND SURETY	25,500.00
488-489 · UNCLASSIFIED OPER EXPENDITURES	
489.00 · UNCLASSIFIED EXPENDITURES	
489.00 · UNCLASSIFIED EXPENDITURES - Other	0.00

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General Fund (PLIGIT General Fund, Act 13, Fire Fund,	2024 Proposed
Escrow, Payroll)	Budget
Total 489.00 · UNCLASSIFIED EXPENDITURES	0.00
Total 488-489 · UNCLASSIFIED OPER EXPENDITURES	0.00
491-493 · OTHER FINANCING USES	
492.00 · INTERFUND TRANSFERS	
492.30 · TRANSFER TO SPECIAL FUND	23,300.00
492.40 · TRANSFER TO ARPA	0.00
492.50 · TRANSFER TO PLGIT FARMLAND PRV	40,000.00
Total 492.00 · INTERFUND TRANSFERS	63,300.00
Total 491-493 · OTHER FINANCING USES	63,300.00
Total Expense	1,805,240.00
Net Income	0.00

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