

Clinton Township State Fund
Proposed 2024 Budget
 January 1, 2021 through November 6, 2023

PLGIT State Fund (Liquid Fuels)

2024 Proposed

Budget

Income

341.00 · INTEREST EARNINGS	
341.01 · Interest on Checking	7,000.00
341.00 · INTEREST EARNINGS - Other	
Total 341.00 · INTEREST EARNINGS	7,000.00
355.00 · STATE REVENUE	
355.02 · Motor Vehicle Fuel Tax-Liquid	163,958.00
355.03 · State Road Turnback	18,560.00
Total 355.00 · STATE REVENUE	182,518.00
389.00 · UNCATAGORIZED REVENUE	0.00
UNRESERVED FUNDS	57,940.00
Total Income	247,458.00

Expense

430-439 · PUBLIC WORKS / HIGHWAYS	
430.00 · GENERAL SERVICES -ADMIN HWY	
430.74 · Major Equipment	60,000.00
Total 430.00 · GENERAL SERVICES -ADMIN HWY	60,000.00
438.00 · REPAIRS RDS & BRIDGES	
438.45 · Maint & Repair/Contract Service	0.00
Total 438.00 · REPAIRS RDS & BRIDGES	0.00
439.00 · HWY CONSTRUCTION & REPAIRS	
439.45 · Hwy Construct/Contract Services	187,458.00
Total 439.00 · HWY CONSTRUCTION & REPAIRS	187,458.00
Total 430-439 · PUBLIC WORKS / HIGHWAYS	247,458.00
492.00 · INTERFUND OPERATING TRANSFER	
492.01 · TRANSFER TO GENERAL FUND	0.00
Total 492.00 · INTERFUND OPERATING TRANSFER	0.00
Total Expense	247,458.00

Net Income

0.00